

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

IHSDP – Release of an amount of Rs.4283.13 lakhs towards ULB share (admissible component only) for 43 standalone infrastructure projects sanctioned by Government of India under IHSDP from B.E.2010-11 – Administrative sanction t – Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.Rt.No. 840

Dated:23 .07.2010

Read the following:

1. From the Managing Director, APUFIDC Lr.No.4776/A1/JNNURM/2009, dated 02.09.2009.
2. G.O.Rt.No.3066, Finance (Expr. MA&UD &EFS&T) Department, Dated: 2.7.2010.

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ORDER:

The Managing Director, APUFIDC Ltd., Hyderabad in the reference first read above, has informed that the Government of India have sanctioned 43 standalone infrastructure projects under IHSDP scheme in various ULBs in the state with total project cost of Rs.48040.37 lakhs.. The details of Central, State and ULB share including inadmissible component are as follows:

ULB share for IHSDP scheme (Rs. in lakhs)							
Sl. No	Name of the ULB	Project Cost	Method of Financing				
			Gol share	State Share	ULB share		
					Admissible	inadmissible	Total
1	Suryapet	2747.41	1861.60	232.70	232.70	420.41	653.11
2	Narasaraopet	2272.54	1567.71	195.96	195.96	312.90	508.86
3	Nalgonda	1621.38	1087.25	135.91	135.91	262.31	398.22
4	Miryalaguda	1722.21	1159.75	144.97	144.97	272.52	417.49
5	Mancherial	1893.92	1251.59	218.80	218.80	204.73	423.53
6	Bhongir	1263.40	888.32	111.04	111.04	153.00	264.04
7	Kadapa	1254.53	895.14	111.89	111.89	135.62	247.51
8	Jangaon	1794.28	1280.26	160.03	160.03	193.96	353.99
9	Anakapalli	421.53	279.76	34.97	34.97	71.83	106.80
10	Mahaboobnagar	1635.29	1083.20	135.40	135.40	281.29	416.69
11	Bapatla	1009.85	609.66	76.21	76.21	247.76	323.97
12	Vinukonda	1772.89	1174.74	146.84	146.84	304.47	451.31
13	Wanaparthy	1417.87	939.18	117.39	117.39	243.91	361.30
14	Narayanpeta	1553.46	1006.66	125.83	125.83	295.13	420.96
15	Sattenapalli	1561.47	1114.14	139.27	139.27	168.79	308.06
16	Tandur	1634.00	1105.60	138.20	138.20	252.00	390.20
17	Pulivendula	1647.28	1175.37	146.92	146.92	178.07	324.99
18	Macherla	1680.54	1199.10	149.89	149.89	181.66	331.55
19	Kakinada	1457.57	851.03	106.38	106.38	393.78	500.16
20	Madanapalli	531.67	379.36	47.42	47.42	57.47	104.89
21	Adoni	555.26	396.19	49.52	49.52	60.03	109.55
22	Chilakaluripeta	1681.68	1199.91	149.99	149.99	181.79	331.78

CONTD..2.

23	Repalle	625.00	500.00	62.50	62.50	0.00	62.50
24	Tenali	536.41	429.13	53.64	53.64	0.00	53.64
25	Palwancha	624.97	499.98	62.50	62.50	0.00	62.50
26	Bodhan	625.00	500.00	62.50	62.50	0.00	62.50
27	Kurnool	1976.42	1581.14	197.64	197.64	0.00	197.64
28	Machilipatnam	963.05	770.44	96.31	96.31	0.00	96.31
29	Nirmal	1125.46	890.59	111.36	111.36	12.15	123.51
30	Ponnur	1380.52	1104.42	138.05	138.05	0.00	138.05
31	Guntur	2222.95	1586.12	198.27	198.26	240.29	438.55
32	Bheemunipatnam	456.72	271.55	33.94	33.94	117.28	151.22
33	Chirala	472.53	281.79	35.22	35.22	120.29	155.51
34	Ongole	440.25	227.02	28.38	28.38	156.48	184.86
35	Chittor	473.24	377.66	42.21	42.20	51.15	93.35
36	Gadwal	441.98	284.10	35.51	35.50	86.85	122.35
37	Kavali Ph-1	171.11	122.09	15.26	15.25	18.50	33.75
38	Kavali Ph- II	498.73	346.18	43.27	43.27	66.01	109.28
39	Siddipet	479.74	317.77	39.72	39.71	82.53	122.24
40	Kadapa (Azad Nagar)	261.44	185.69	37.88	37.88	0.00	37.88
41	Yellandu	285.76	228.61	28.58	28.58	0.00	28.58
42	Dhone	224.06	179.25	22.41	22.41	0.00	22.41
43	Kadapa (Mamillapalli)	625.00	500.00	62.50	62.50	0.00	62.50
	Total	48040.37	33689.05	4283.18	4283.13	5824.96	10108.09

2. The Managing Director, APUFIDC Ltd., Hyderabad has further informed that In the 7th State Level Sanctioning Committee (SLSC) meeting under JNNURM held on 28.07.2009, it has been decided to allocate the funds from the current Financial Budget 2009-10 and release Rs.100.97 Crores towards meeting ULB share and cost of inadmissible components for the above 43 standalone infrastructure IHSDP Projects and therefore requested the Government to release the same as the Government of India will not release further installments for want of ULB share for the above 43 standalone infrastructure projects which are under execution and utilization certificates for Central, State and ULB share are furnished in time.

3. In the G.O. 3rd read above, a Budget Release Order was issued for an amount of Rs4283.13 lakhs towards ULB share (admissible component only) for 43 standalone infrastructure projects sanctioned by Government of India under IHSDP from B.E.2010-11.

4. Accordingly, Government hereby accord administrative sanction for an amount of Rs.4283.13 lakhs (Rupees Forty Two crores, eighty three lakhs and thirteen thousand only) towards ULB share (admissible component only) for 43 standalone infrastructure projects sanctioned by Government of India under IHSDP to the Managing Director, APUFIDC Limited, Hyderabad.

5. The expenditure sanctioned in para 4 above, shall be debited to the following Head of Accounts in relaxation of quarterly regulation orders: .

Sl. No	Name of the Schemes	Head of Account	Budget 2010-11 Rs.	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2009-10 (4 + 5)	Already released amount	Now Authorized amount Rs.	Balance Amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	JNNURM (IHSDP)	"2217 – 80-191-GH,11- NSP.SH(74)-310/312 – other grants-in-aid	12598.00	Nil	12598.00	7245.11	3306.58	2046.31	Grant-in-aid bill. Adjustment to P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.	Asst. Secretary to Govt., MA & UD Deptt.	
		2217-80-MH.789-GH-11-SH(74)-310/312	2644.00	Nil	2644.00	1520.34	693.87	429.79	-do-	-do-	
		2217-80-MH..789-GH-11-SH(74)-310/312	1078.00	Nil	1078.00	619.41	282.68	175.91	-do-	-do-	
		TOTAL	16320.00	Nil	16320.00	9384.86	4283.13	2652.01			

6. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and Urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/c.No.45 of Managing Director, APUFIDC Limited, Hyderabad.

7. The expenditure sanctioned in para 4 above, shall be debited to the corresponding Head of Accounts in relaxation of quarterly regulation orders.

8. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs4183.13 lakhs to concern as mentioned in para 1 above.

9. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad / The Pay and Accounts Officer, Hyderabad is requested to authorize to adjust the amount sanctioned in para 4 above to the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.

10. The Managing Director, APUFIDC Hyderabad shall furnish the expenditure particulars and Utilisation Certificates from concerned Commissioners and submit to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

11. This orders issues with the concurrence of Finance vide their U.O.No.123/45/A1/Expr.M&F/2010, dated 5.7.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
T.S.APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT (UD)

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Engineer-in-Chief (PH), Hyderabad

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad..

The Finance (Expr.M&F) Department.

The MA & UD (UBS) Department.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER.